

Lycée International de Los Angeles

Annual Drive 2010-2011

Results

By Development Office

2011

Annual Drive Results

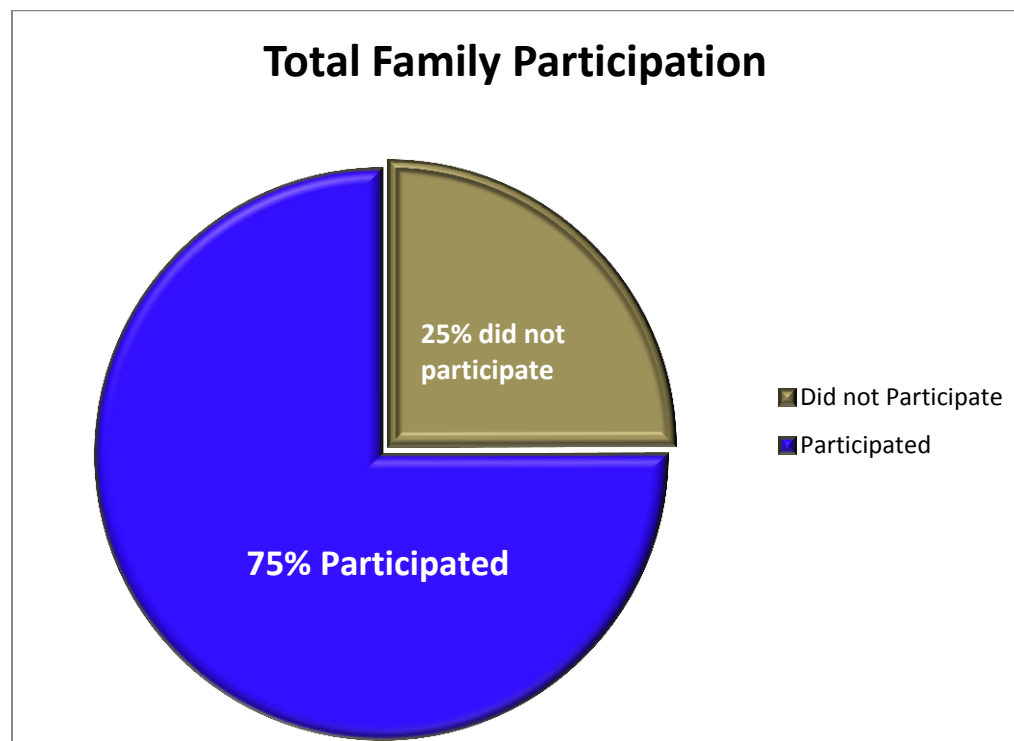
This report comprises the results of the 2010-2011 Annual Drive. The report includes results for individual campuses as well as LILA's overall participation. The number of families equals the number of families enrolled at the time the Annual Drive commenced (September 2010). Therefore, percentages may not equal 100% due to new families' participation.

Charts are presented in two ways: by "funds raised by parents only" and "funds raised from all donors." Aside from parent donations, there are donations from LILA board members, grandparents, alumni, staff, and matching companies. Anyone who falls in one of these categories, but is also a parent, will be counted as a parent.

SUMMARY

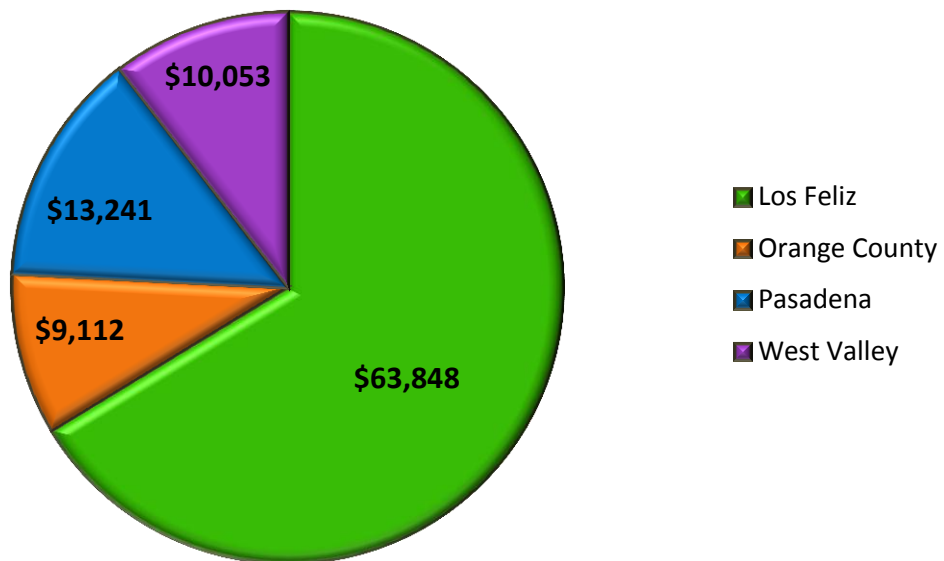
School Participation

Categories	Count of Families	%
Did not Participate	155	25%
Participated	467	75%
Grand Total	621*	100%



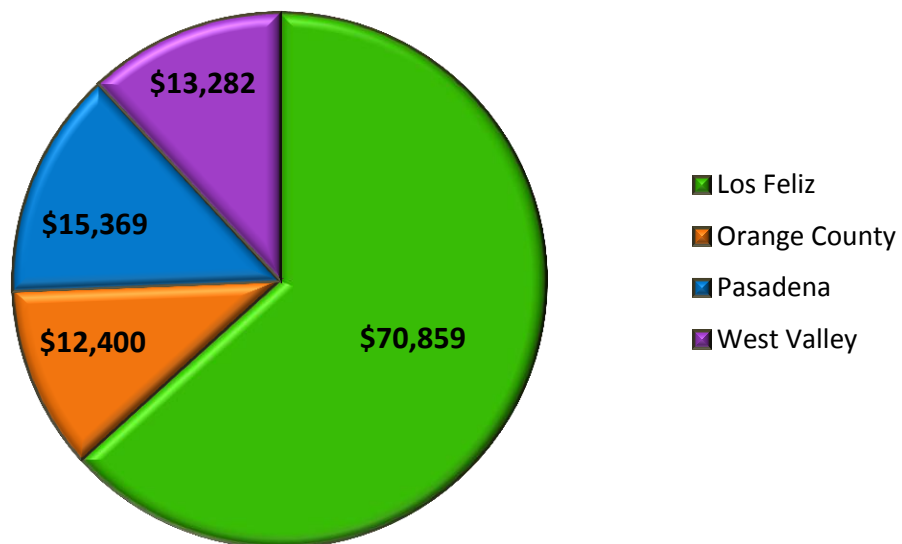
Funds Raised for each Campus by Parents

Campus		Funds Raised
Los Feliz	\$	63,848
Orange County	\$	9,112
Pasadena	\$	13,241
West Valley	\$	10,053
Grand Total	\$	96,255

Funds raised for each campus, by parents

Funds Raised for each Campus, by all donors

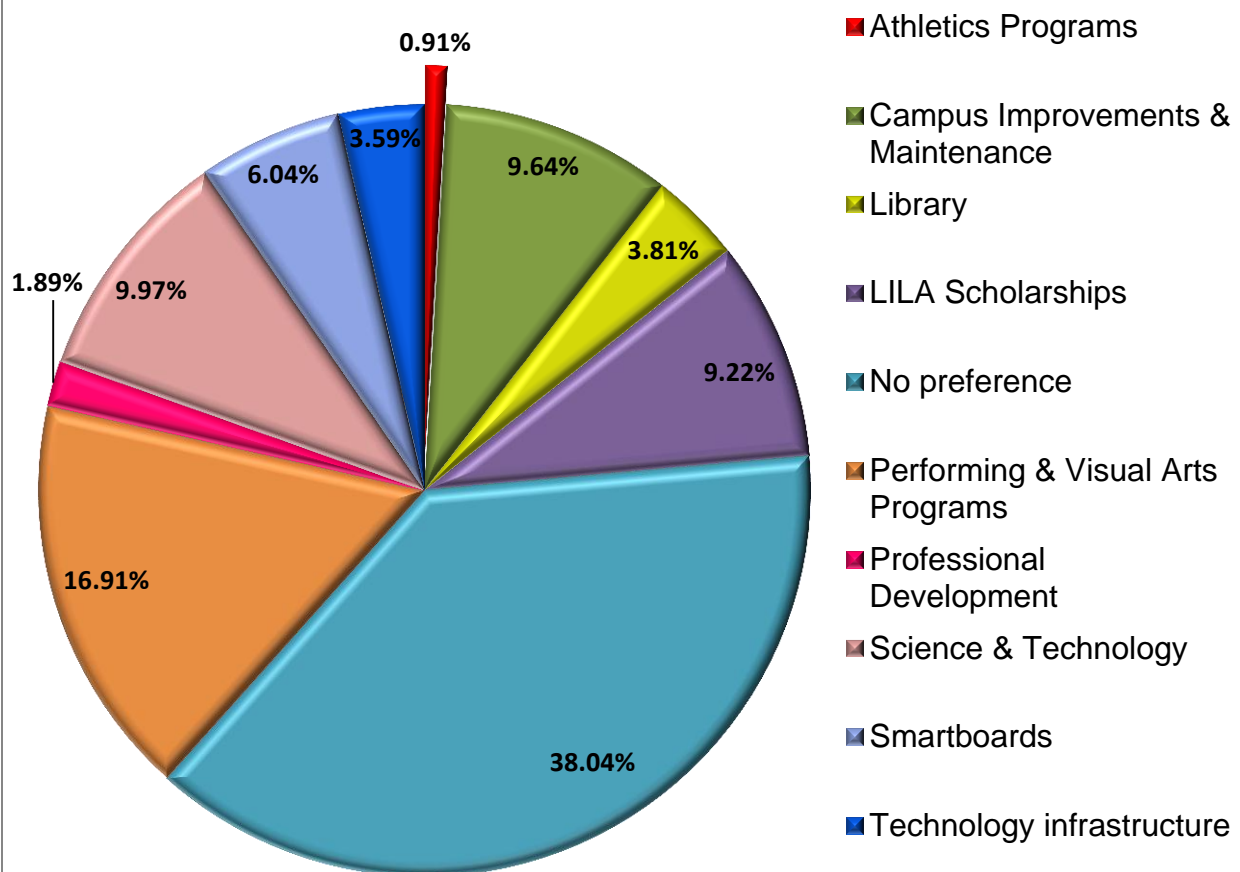
Campus		Allocation
Los Feliz	\$	70,859
Orange County	\$	12,400
Pasadena	\$	15,369
West Valley	\$	13,282
Grand Total	\$	111,909

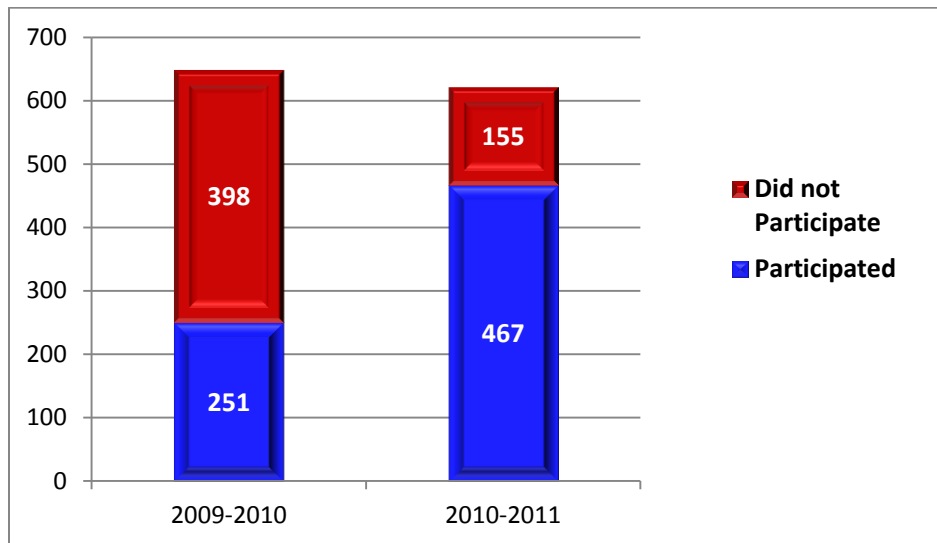
Funds raised for each campus, by all donors

Funds raised for each campaign (from all donors)

Campaigns	Funds Allocated	%	Donation Count
Athletics Programs	\$ 1,020.00	0.91%	6
Campus Improvements & Maintenance	\$ 10,792.50	9.64%	76
Library	\$ 4,258.50	3.81%	33
LILA Scholarships	\$ 10,315.10	9.22%	76
No preference	\$ 42,569.80	38.04%	190
Performing & Visual Arts Programs	\$ 18,918.33	16.91%	68
Professional Development	\$ 2,113.33	1.89%	32
Science & Technology	\$ 11,152.00	9.97%	85
Smartboards	\$ 6,755.15	6.04%	66
Technology infrastructure	\$ 4,014.33	3.59%	20
Grand Total	\$ 111,909.05	100%	652

Total funds raised for each campaign, by all donors



ANNUAL DRIVE COMPARISON 09-10 vs. 10-11

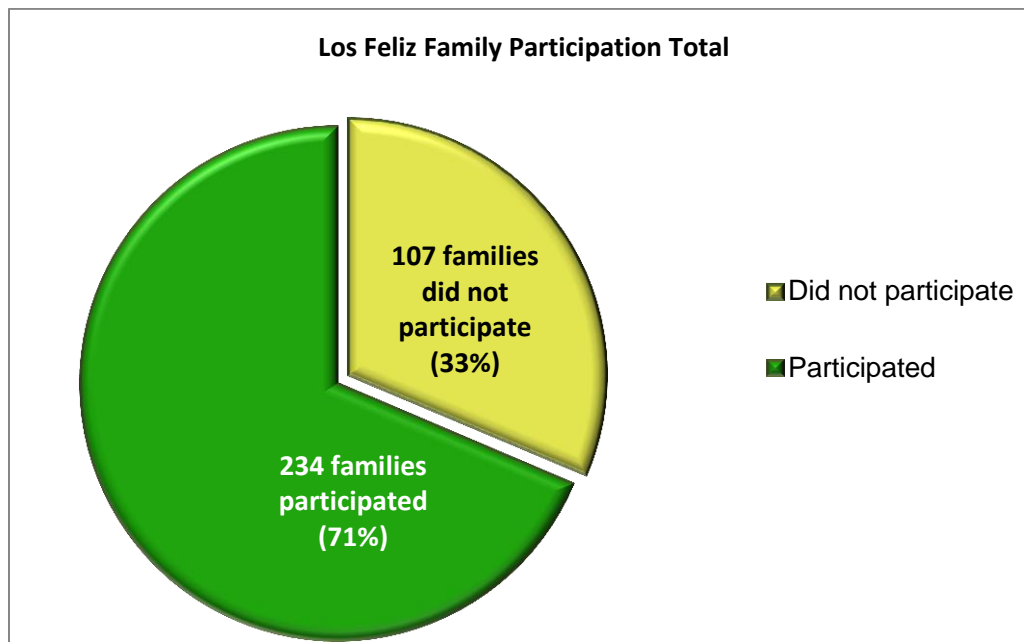
School Years	Participated	Did not Participate	% Participation
2009-2010	251	398	39%
2010-2011	467	155	75%

In the 2009-2010 school-year, 649 families were enrolled at the start of the annual drive.

In the 2010-2011 school-year, 621 families were enrolled at the start of the annual drive.

LOS FELIZ**Family Participation**

Category	Family participation	%
Did not participate	107	33%
Participated	234	71%
Grand Total	328 **	104% *

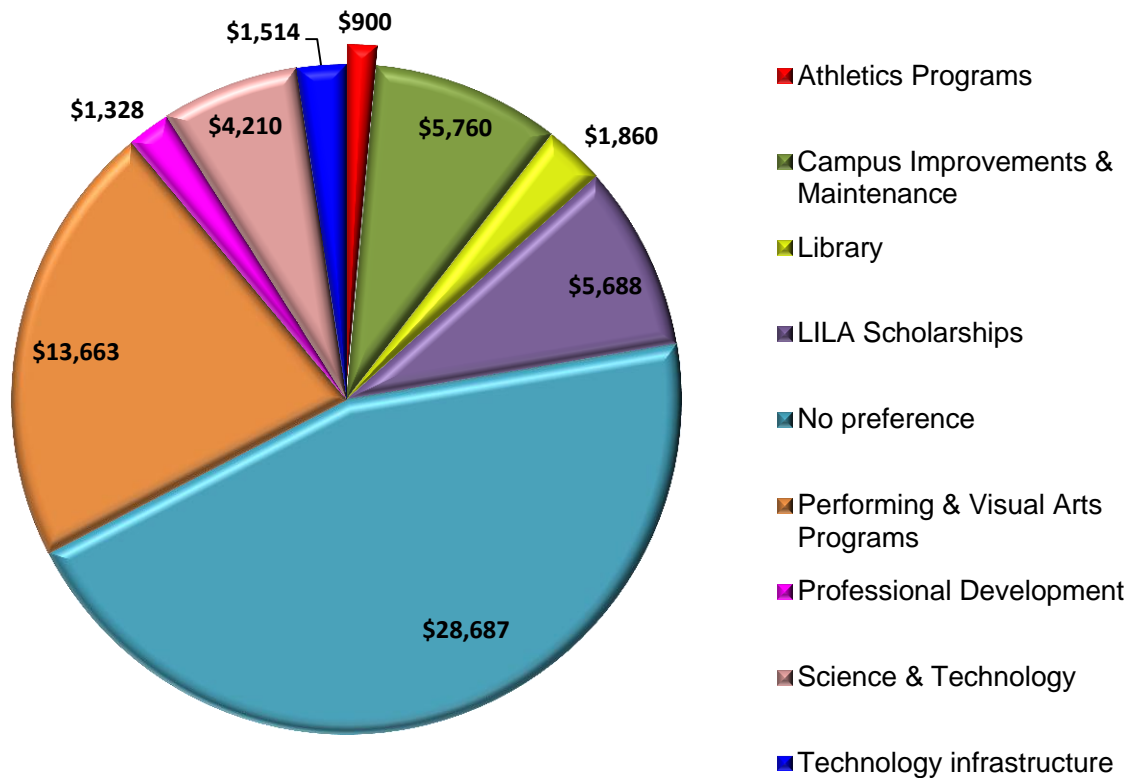


** Number of families enrolled in Los Feliz at the start of annual drive, not sum of participated and not participated families. * Percentages will exceed 100% due to number of new enrollments throughout the year.

Funds raised for each campaign by Los Feliz Parents

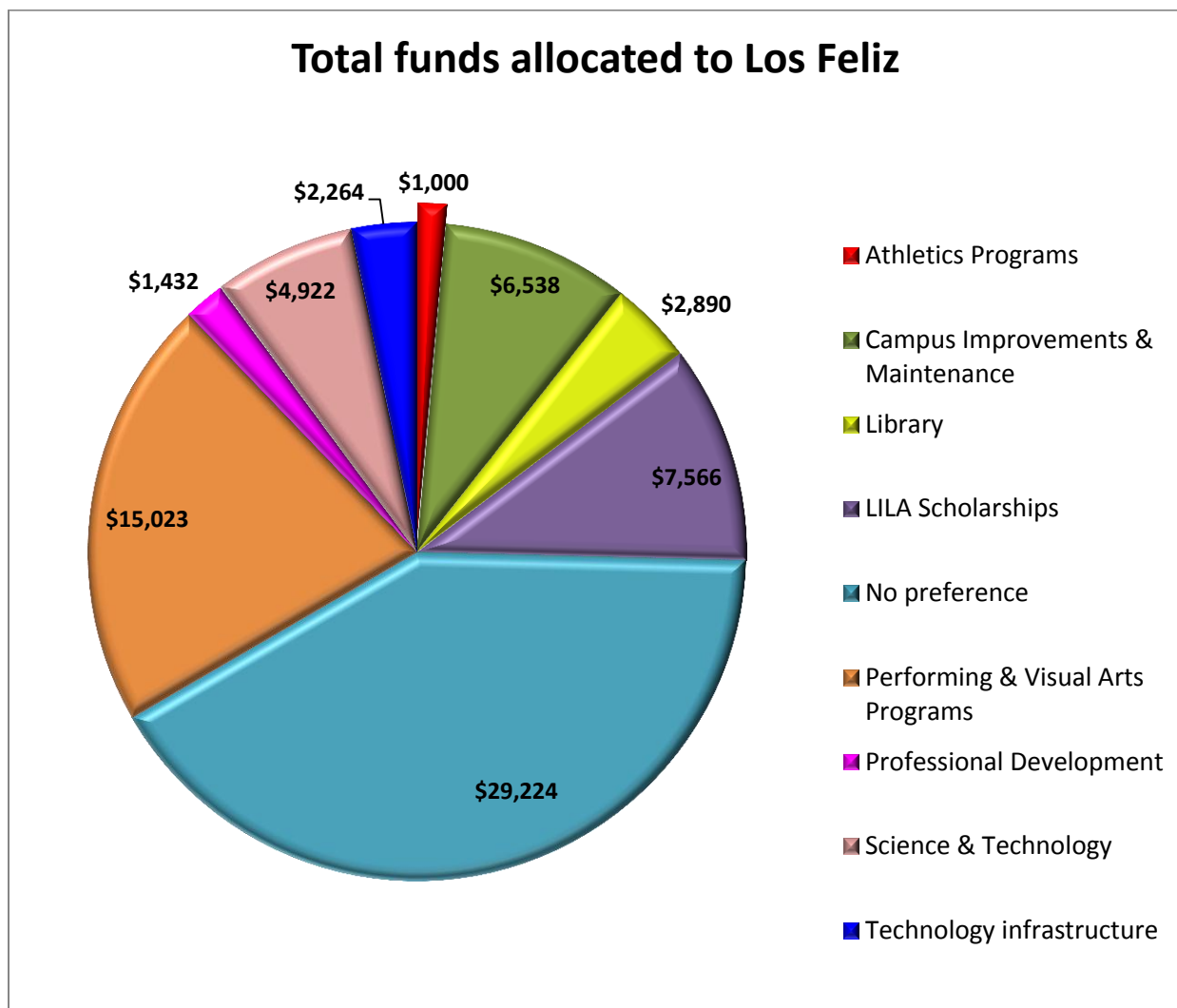
Campaigns	Funds raised	%
Athletics Programs	\$ 900	1.4%
Campus Improvements & Maintenance	\$ 5,760	9.1%
Library	\$ 1,860	2.9%
LILA Scholarships	\$ 5,688	8.9%
No preference	\$ 28,687	45.1%
Performing & Visual Arts Programs	\$ 13,663	21.5%
Professional Development	\$ 1,328	2.1%
Science & Technology	\$ 4,210	6.6%
Technology infrastructure	\$ 1,514	2.4%
Grand Total	\$ 63,611	100.0%

Total funds raised by Los Feliz Parents



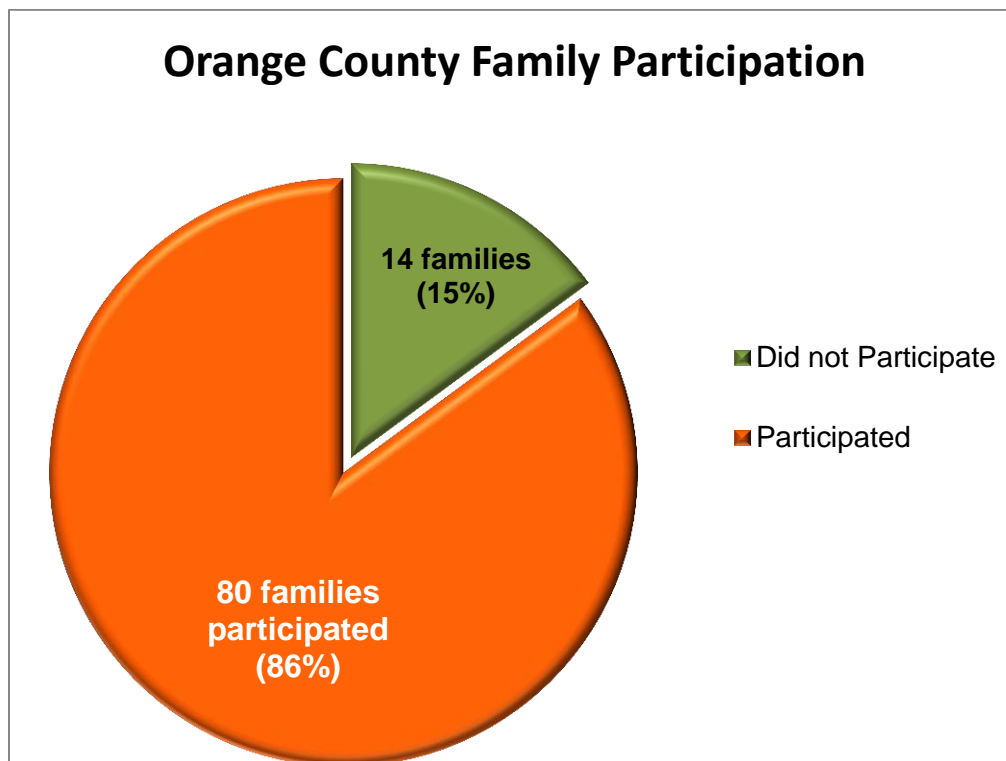
Funds raised for each campaign by all donors and allocated to Los Feliz

Campaigns	Funds Raised Amount	%
Athletics Programs	\$ 1,000	1.4%
Campus Improvements & Maintenance	\$ 6,538	9.1%
Library	\$ 2,890	2.9%
LILA Scholarships	\$ 7,566	8.9%
No preference	\$ 29,224	45.1%
Performing & Visual Arts Programs	\$ 15,023	21.5%
Professional Development	\$ 1,432	2.1%
Science & Technology	\$ 4,922	6.6%
Technology infrastructure	\$ 2,264	2.4%
Grand Total	\$ 70,859	100.0%



ORANGE COUNTY**Family Participation**

Category	Count of Families	%
Did not Participate	14	15%
Participated	80	86%
Grand Total	93**	101% *

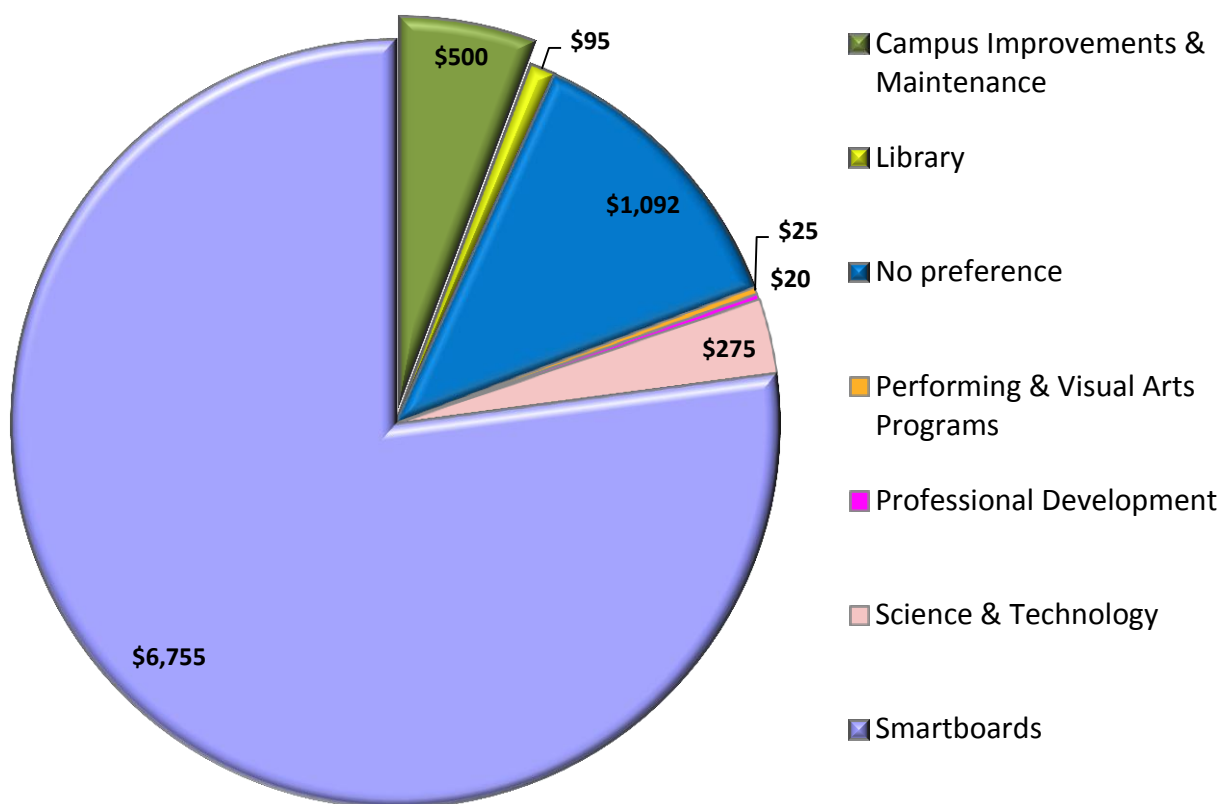


** Number of families enrolled in Orange County at the start of annual drive, not sum of participated and not participated families. * Percentages will exceed 100% due to number of new enrollments throughout the year.

Funds raised for each campaign by Orange County Parents

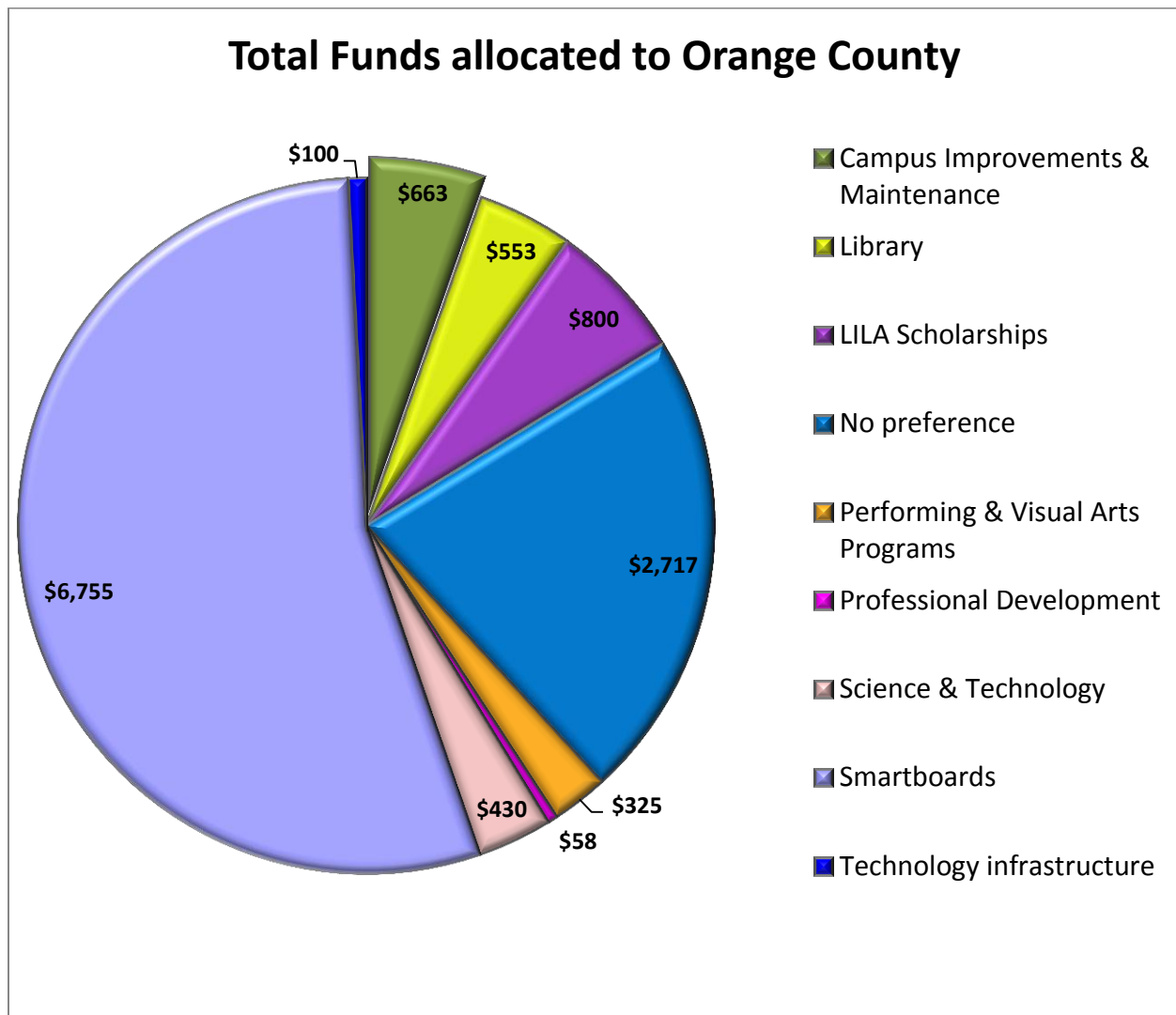
Campaigns	Funds Raised	%
Campus Improvements & Maintenance	\$ 500	5.7%
Library	\$ 95	1.1%
No preference	\$ 1,092	12.5%
Performing & Visual Arts Programs	\$ 25	0.3%
Professional Development	\$ 20	0.2%
Science & Technology	\$ 275	3.1%
Smartboards	\$ 6,755	77.1%
Grand Total	\$ 8,762	100.0%

Total funds raised by Orange County Parents



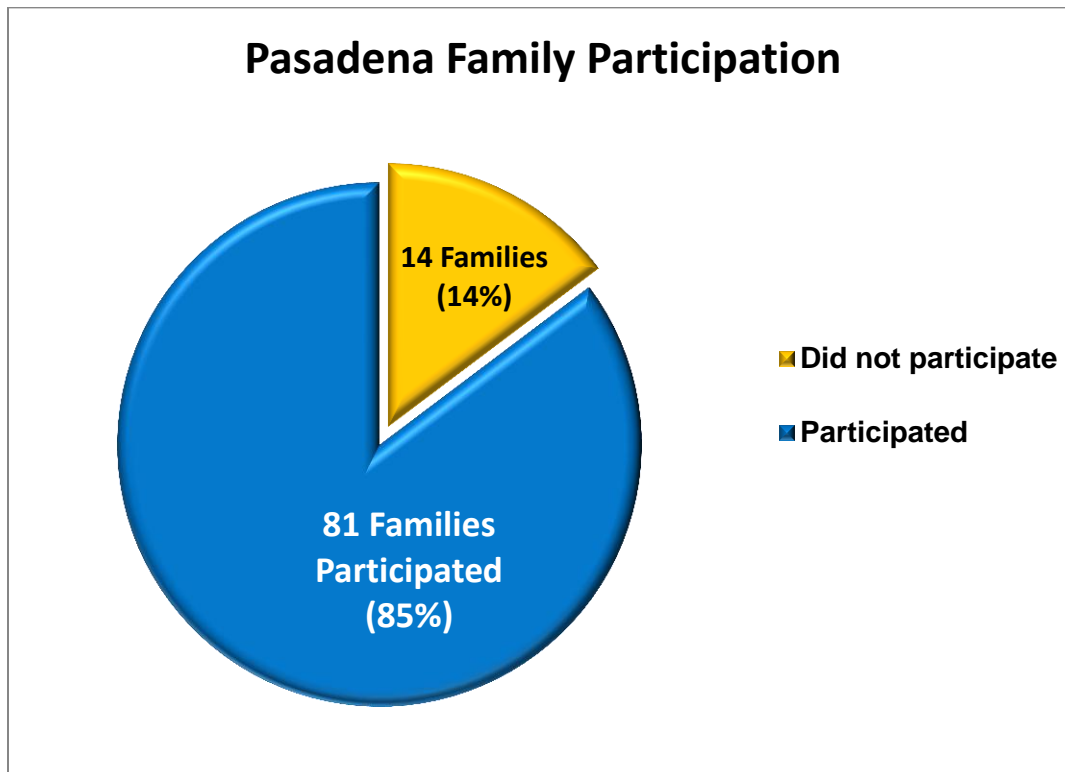
Funds raised for each campaign by all donors and allocated to Orange County

Campaigns	Funds allocated	%
Campus Improvements & Maintenance	\$ 663	5.3%
Library	\$ 553	4.5%
LILA Scholarships	\$ 800	6.5%
No preference	\$ 2,717	21.9%
Performing & Visual Arts Programs	\$ 325	2.6%
Professional Development	\$ 58	0.5%
Science & Technology	\$ 430	3.5%
Smartboards	\$ 6,755	54.5%
Technology infrastructure	\$ 100	0.8%
Grand Total	\$ 12,400	100.0%



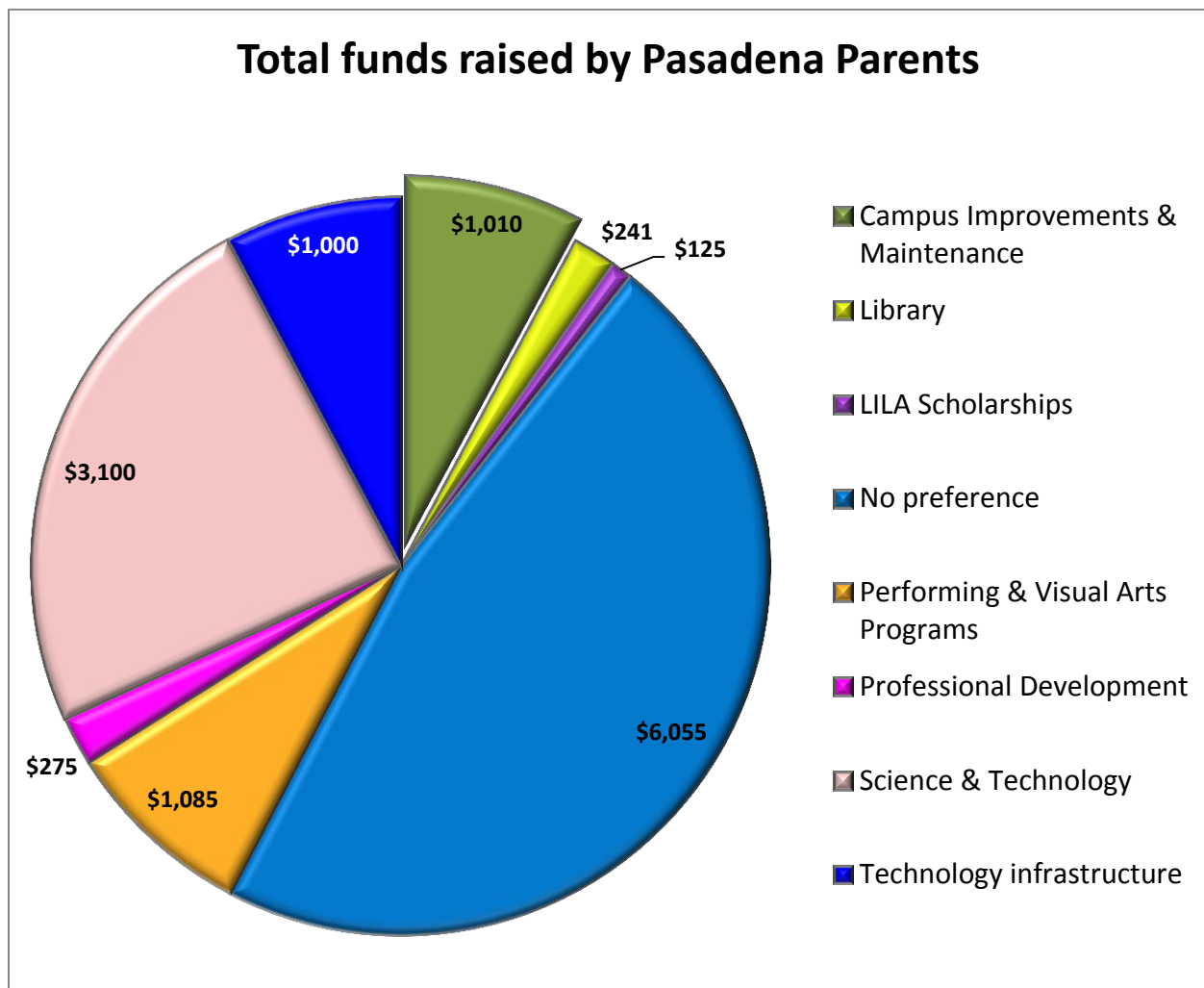
PASADENA**Family Participation**

Category	Family Participation	%
Did not participate	14	15%
Participated	81	85%
Grand Total	95	100%



Funds raised for each campaign by Pasadena Parents

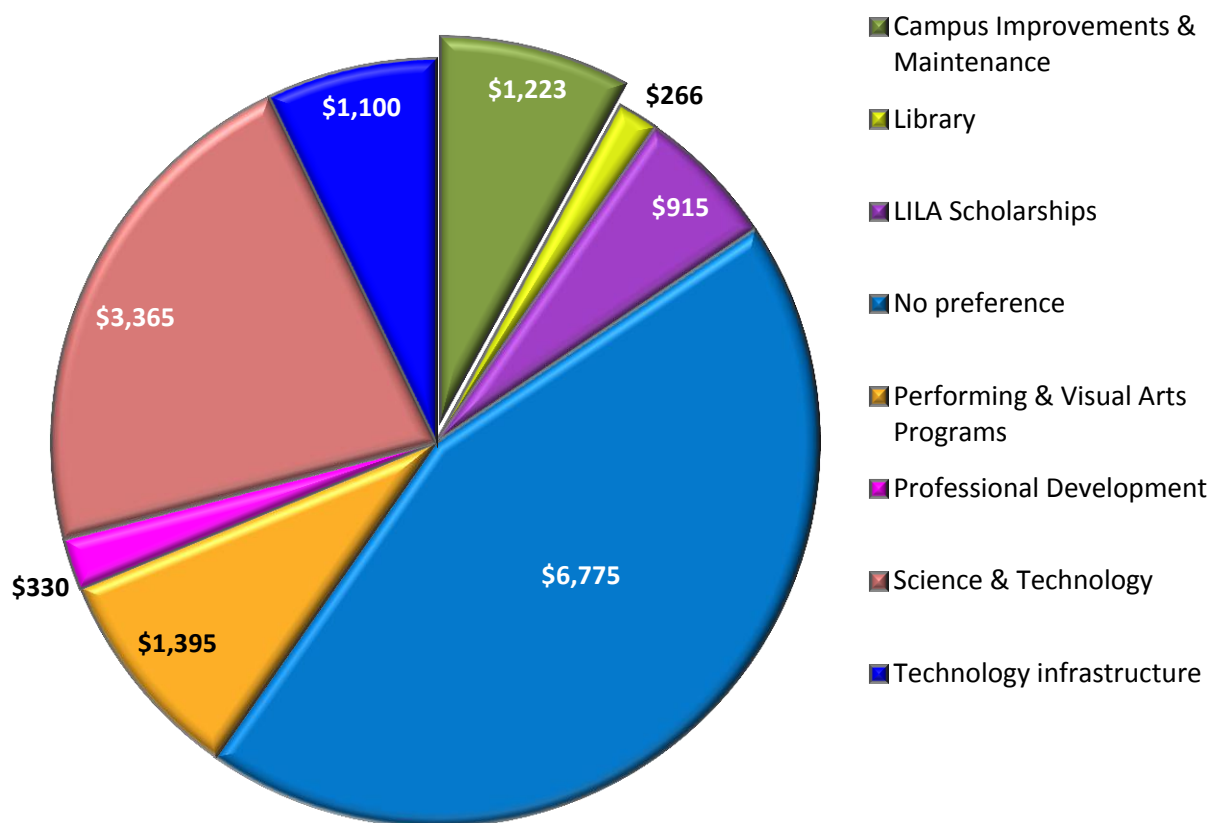
Campaigns	Funds Raised	%
Campus Improvements & Maintenance	\$ 1,010	7.8%
Library	\$ 241	1.9%
LILA Scholarships	\$ 125	1.0%
No preference	\$ 6,055	47.0%
Performing & Visual Arts Programs	\$ 1,085	8.4%
Professional Development	\$ 275	2.1%
Science & Technology	\$ 3,100	24.0%
Technology infrastructure	\$ 1,000	7.8%
Grand Total	\$ 12,891	100.0%



Funds raised for each campaign by all donors and allocated to Pasadena

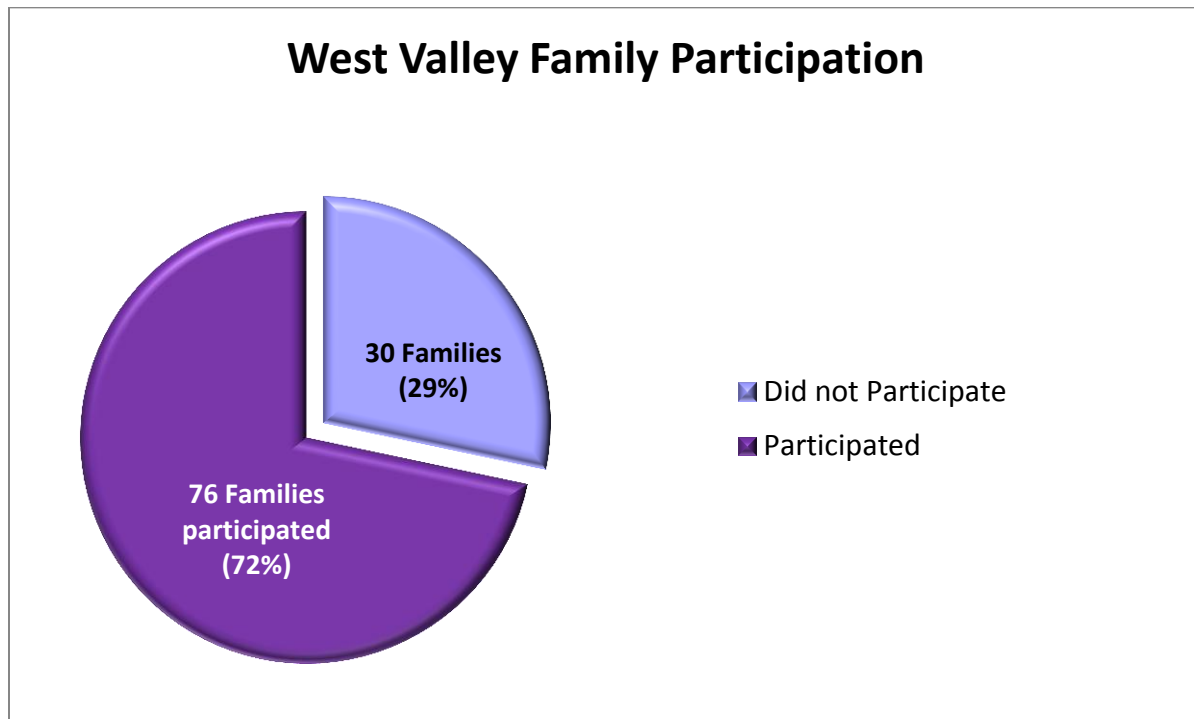
Campaigns		Funds allocated	%
Campus Improvements & Maintenance	\$	1,223	8.0%
Library	\$	266	1.7%
LILA Scholarships	\$	915	6.0%
No preference	\$	6,775	44.1%
Performing & Visual Arts Programs	\$	1,395	9.1%
Professional Development	\$	330	2.1%
Science & Technology	\$	3,365	21.9%
Technology infrastructure	\$	1,100	7.2%
Grand Total	\$	15,369	100.0%

Total Funds Allocated to Pasadena



WEST VALLEY**Family Participation**

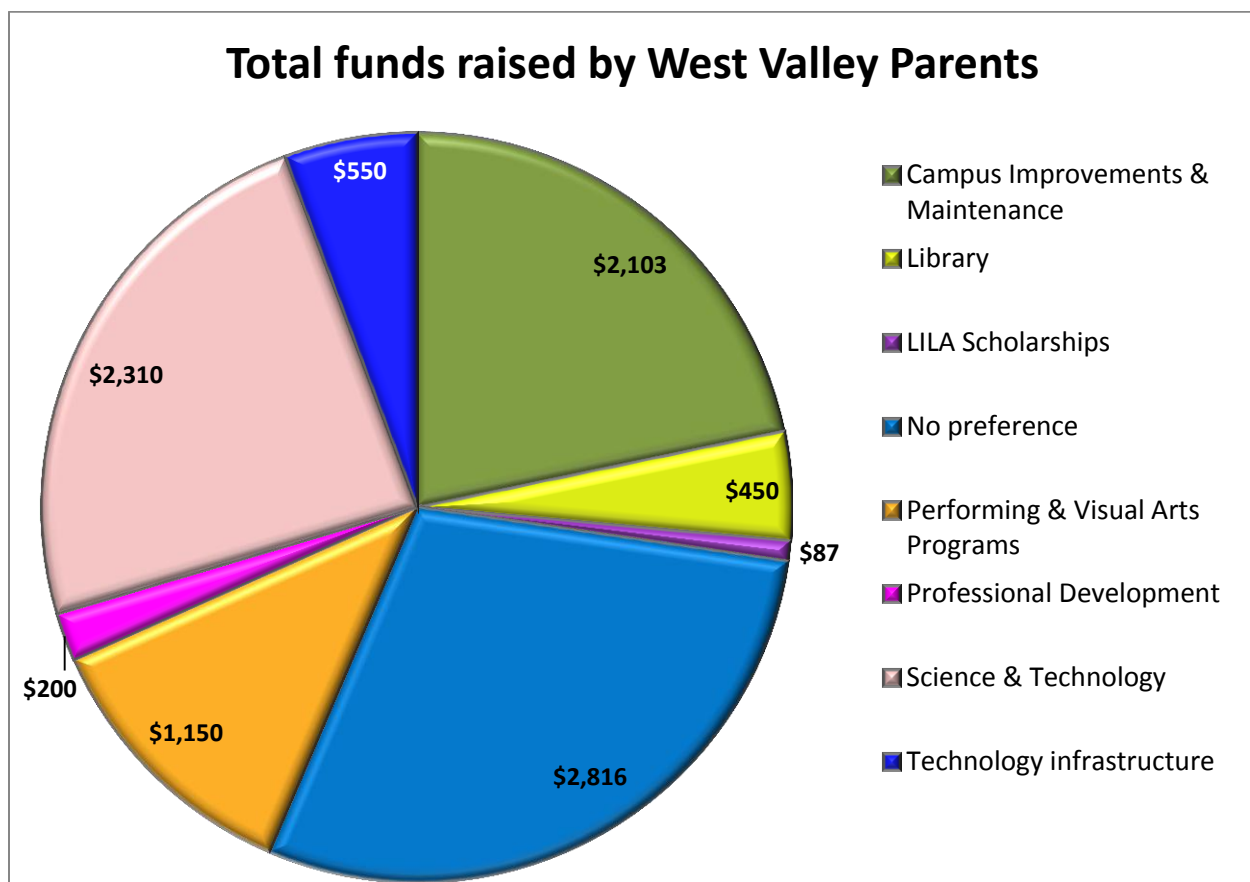
Category	Count of Families	%
Did not Participate	30	29%
Participated	76	72%
Grand Total	105**	101% *



** Number of families enrolled in West Valley at the start of annual drive, not sum of participated and not participated families. * Percentages will exceed 100% due to number of new enrollments throughout the year.

Funds raised for each campaign by West Valley Parents

Campaigns	Funds raised	%
Campus Improvements & Maintenance	\$ 2,103	21.8%
Library	\$ 450	4.7%
LILA Scholarships	\$ 87	0.9%
No preference	\$ 2,816	29.1%
Performing & Visual Arts Programs	\$ 1,150	11.9%
Professional Development	\$ 200	2.1%
Science & Technology	\$ 2,310	23.9%
Technology infrastructure	\$ 550	5.7%
Grand Total	\$ 9,666	100.0%



Funds raised for each campaign by all donors allocated to West Valley

Campaigns	Funds Allocated	%
Athletics Programs	\$ 20	0.2%
Campus Improvements & Maintenance	\$ 2,370	17.8%
Library	\$ 550	4.1%
LILA Scholarships	\$ 1,035	7.8%
No preference	\$ 3,854	29.0%
Performing & Visual Arts Programs	\$ 2,175	16.4%
Professional Development	\$ 294	2.2%
Science & Technology	\$ 2,435	18.3%
Technology infrastructure	\$ 550	4.1%
Grand Total	\$ 13,282	100%

